



Townsend Primary School

Pupil Premium Strategy 2018-19

Headteacher: Mrs Anne Stonell

Pupil Premium Grant – What does this mean?

Every school receives a budget from the Government. An extra budget is allocated to the school for parents who receive:

- Income Support or Income based Job Seekers Allowance.
- Income Based Employment Support Allowance
- Support under V1 of the Immigration and Asylum Act 1999
- Guarantee Element of State Pension Credit
- Child Tax Credit with NO working Tax Credit
- Where the household income is less than £16,190.

Each parent completes a form which is checked by the Local Authority and awards a grant of £1,320 for each pupil who is eligible.

The Government introduced this grant to support pupils from poorer backgrounds to achieve as well as their peers. This Pupil Premium Grant funds a variety of interventions and modified provisions to ensure any 'gaps' in each pupil's learning is addressed. These can range from extra tuition for a specific subject, support for social and emotional well-being, physical development, after school events, uniforms and booster classes. This is for those pupils who need extra support to ensure their attainment and progress is in line with their peers.

The school monitors every child's progress and attainment half termly with specific emphasis on vulnerable pupils which includes pupil premium. If a child isn't progressing or has barriers to learning, then we act to support that child to close any gap in his or her learning. Pupil Premium Funding is also used for those pupils who have a deeper understanding or who are working at Greater Depth and would benefit from extra intervention to further secure achievement at a higher level.

As a school we assess each child on an individual basis, therefore not all vulnerable pupils are in receipt of the Pupil Premium Grant. Townsend Primary School will reserve the right to allocate pupil premium funding to those children we identify as socially disadvantaged. Examples are; children of families who have no recourse to public funds or those who might have been made homeless and are living in temporary accommodation.

Pupil Premium Strategy

Pupil Premium Funding for **2018-19** is £1,320 per pupil. 77 pupils are eligible for Pupil Premium including Ever 6. The school is expecting to receive: **£101,640.00**.

Whole school progress is tracked throughout the year focusing on achievement of specific groups and Pupil Premium/Ever 6 pupils. A comprehensive report is produced termly to share with the Curriculum and Standards Committee.

Removing Barriers to learning for Pupil Premium pupils:

- Accessible funding for uniform, educational visits and residential trips
- Accessing after school provision and extra-curricular activities
- Strategies to achieve and exceed expected levels in reading, writing, and maths
- To target areas of social and emotional support tackling lack of confidence and motivation towards learning

Objectives in spending Pupil Premium

- Pupil Premium pupils (without SEND) achieve at least Age Related Expectations
- Pupil Premium pupils (with SEND) make progress in line with national comparisons for Pupil Premium pupils
- More able Pupil Premium pupils achieve above national expectations at the end of Key Stages
- Pupil Premium pupils have access to pastoral support to meet emotional needs
- Pupil Premium pupils across the school to be given opportunity to learn a musical instrument
- Pupil Premium pupils are given the opportunity to attend school educational trips and school residential trip without financial restriction.

Pupil Premium Data 2018/19 Academic Year

Overview of School	
Number of Pupils on Roll (Nursery to Year 6)	192
Number of Pupils entitled to Pupil Premium Funding	77 (40%)
Pupil Premium Funding (1 st April 2018 – 31 st March 2019)	£101,640.00

Expected Income 2018-19: £101,640, over spent 2017-18: £9,380, Total £92,260

Action	Proportionate cost allocated to Pupil Premium Expenditure	Impact	Date for Review	Reporting Line
Learning Mentor	£10,067	<ul style="list-style-type: none"> Supporting 53 pupils of which 23 are Pupil Premium (43%). Removing barriers to learning through one to one sessions and targeted small groups Parent Liaison Officer Pastoral Care 	Termly pupil progress review meetings	Headteacher Deputy Head SEND team Well-being team Safeguarding team
Play Therapist	£5,530	<ul style="list-style-type: none"> Supporting 10 pupils of which 7 are Pupil Premium (70%) Holistic approach to removing barriers to learning. Individual pupils targeted Groups targeted In class support Parental support and regular update meetings 	Termly- pupil progress meetings Review of provision and redirection if needed	Headteacher Deputy Head SEND team Well-being team
Paths Plus Initiative	£3,042	<ul style="list-style-type: none"> 40% (77/192) of pupils accessing paths plus are Pupil Premium Targeting specific groups to aid in their socialisation into school life. Building positive relationships within group dynamics i.e. friendship groups for boys and girls, peer mediating Whole school approach to support teaching of SMSC 	Half termly review of provision	Headteacher Deputy Head Well-being Team
Breakfast Club	£9,309	<ul style="list-style-type: none"> 80% (24/30) pupils accessing Breakfast Club are Pupil Premium Improve attendance Improve behavior Healthy start Opening opportunities for parents 	Pastoral Report	Headteacher Well-being Team
Judo Instruction and Judo Suits for Year 5 pupils	£3,548	<ul style="list-style-type: none"> 66% (32/48) of pupils are Pupil Premium Access for all upper KS2 pupils Improved behavior Improved confidence Increased participation in PE and Sports Supporting parents and carers Pupil voice 	<u>Pupil Voice</u> 92% pupils enjoy Judo lessons 93% pupils feel safe in lessons 92% pupils understand the skills they are learning 86% pupils agree that Judo makes PE more exciting 89% pupil's behavior has improved 83% pupil's concentration in other lessons has improved 79% pupils would like to continue Judo once they leave the school	Termly/Annually Headteacher Deputy Head SBM

Action	Proportionate cost allocated to Pupil Premium Expenditure	Impact	Date for Review	Reporting Line
IT Consultant	£451	<ul style="list-style-type: none"> 40% of pupils are Pupil Premium Extending provision of IT across the school (including Internet safety) Improved progress in Reading and Writing through specific software Improved progress in Maths through specific software. Improved behaviour for learning/ learning attitudes Access for all 	Termly pupil progress meetings	Headteacher Deputy Head
Literacy Consultant	£1,764	<ul style="list-style-type: none"> 40% of pupils are Pupil Premium Extending provision of English across the school Closing the gap Accelerating progress in Reading and Writing Pupil Progress meeting analysis to highlight the progress and attainment 	Termly review of impact and priorities Pupil progress review meetings	Headteacher Deputy Head Literacy Coord
Maths Consultant	£688	<ul style="list-style-type: none"> 40% of pupils are Pupil Premium Extending provision of English across the school Closing the gap Accelerating progress in Reading and Writing Pupil Progress meeting analysis to highlight the progress and attainment 	Termly review of impact and priorities Pupil progress review meetings	Headteacher Deputy Head Literacy Coord
Uniform Annual Cycle – New Parents	£1,000	<ul style="list-style-type: none"> Summer 2018 – 42% (77/180) YR – Y6 Pupils are Pupil Premium Autumn 2018 – 46% (77/168) YR – Y6 Pupils are Pupil Premium Spring 2019 – 46% (78/169) YR – Y6 Pupils are Pupil Premium Offer one free jumper or PE kit per family if they complete the Pupil Premium form to check eligibility Raising the number of families accessing Pupil Premium funding Access for all Supporting parents and carers 	Ad-hoc	Headteacher
School Journey subsidies	£3,190	<ul style="list-style-type: none"> 68% (17/23) of pupils are Pupil Premium Offer Bursaries to Pupil Premium families Active participation in extra- curricular activities Supporting parents and carers 	Termly	Headteacher Well-being team
Interventions/sm all groups/One to One	£31,188	<ul style="list-style-type: none"> 40% are Pupil Premium Booster classes Accelerated progress in Reading, Writing or Maths for targeted children Pupil Progress meeting analysis to highlight the progress and attainment of pupils More Able pupils targeted. 40% (15/37) pupils are Pupil Premium 	Termly- pupil progress meetings Review of provision and redirection if needed	Headteacher Deputy Head SEND Well-being team
Parenting Workshops for Parents	£2,480	<ul style="list-style-type: none"> 60% of parents accessing courses Access for all - Offered to all parents of which 40% are Pupil Premium Learning Mentor to organise and induct workshops Improve parental engagement 	Ad-hoc Termly updates	Headteacher Well-being team

Action	Proportionate cost allocated to Pupil Premium Expenditure	Impact	Date for Review	Reporting Line
Speech and Language Therapist	£12,550	<p>SEND pupils who are Pupil Premium receive specific targeted SALT therapy. The school receives £64,938 Notional Funding of which £6,000 per pupil is allocated to 9 EHCP pupils leaving a balance of £10,938 towards SEND provision for 59 pupils</p> <ul style="list-style-type: none"> SALT therapy supporting 59 pupils of which 21 (not EHCP) are Pupil Premium (36%) Removing barriers to learning through one to one and group sessions Specific children under assessment Parental engagement Individual learning support to access activities 	Termly pupil progress review meetings	Headteacher Deputy Head SEND team Well-being team
Attendance Officer	£3,574	<ul style="list-style-type: none"> Summer 2017 - 60% (12/20) targeted Pupil Premium pupils with low attendance Spring 2018 – 45% (9/20) targeted Pupil Premium pupils with low attendance Summer 2018 – 35% (7/20) targeted Pupil Premium pupils with low attendance Autumn 2018 – 43% (7/16) targeted Pupil Premium pupils with low attendance Parental support Attendance and punctuality drives Attendance and punctuality awards Improve attendance Removing barriers 	Weekly review of absence levels Termly review with EWO	Headteacher Deputy Head SBM EWO
Attendance meetings with Headteacher	£1,057	<ul style="list-style-type: none"> Parental support and engagement Improve attendance Improve behavior working with Learning Mentor Better Home-School relationships To provide further support 	Ad-hoc with Parents Weekly review with attendance Officer	Headteacher Attendance Officer
Pupil Premium Audits	£5,000	<ul style="list-style-type: none"> To obtain an overview of the effectiveness of the Pupil Premium strategy To gain better understanding of Pupil premium outcomes To develop recommendations and findings To develop a Pupil Premium strategy that meets the needs of the school To develop an effective programme that meets the individual needs of pupil premium pupils Closing the gap Removing barriers To embed and take ownership of Pupil Premium strategy across the school 	March 2017 January 2018 January 2019 - TBC	Headteacher Deputy Head SBM
Total 2018/19	£94,438	Overspending £2,178		

Date of the next review of the Pupil Premium Strategy: July 2019

Pupil Premium achieving the expected level 2018/2019

(number of pupils)

GLD – Good Level of Development, BL – Baseline, A – Autumn Term, Sp – Spring Term, Su – Summer Term

EYFS **21 pupils in class**

Pupil Premium 10% (2)

Achieving a good level of development

GLD	BL	Sp	Su
PP (2)	50% (1)	50% (1)	
Non PP (19)	26% (6)	26% (6)	
<i>50% (1) of Pupil Premium are SEND (support with learning)/Non-SEND 50% (1)</i>			

Yr1 Phonics **20 pupils in class**

Pupil Premium 40% (10)

Phonics	BL				Sp				Su			
	0-10	10-20	20-30	30-40	0-10	10-20	20-30	30-40	0-10	10-20	20-30	30-40
PP (10)	70% (7)	20% (2)	10% (1)	0% (0)	30% (3)	10% (1)	30% (3)	30% (3)				
Non PP (10)	40% (4)	20% (2)	10% (1)	30% (3)	10% (1)	0% (0)	40% (4)	50% (5)				
<i>30% (3) of Pupil premium are SEND (support with learning)/Non-SEND 70% (7)</i>												

Year 2 **24 pupils in class**

Pupil Premium 42% (10)

Subjects	BL	Sp	Su
Reading	PP (11)	64% (7)	55% (6)
	Non PP (13)	100% (13)	100% (13)
Writing	PP (11)	64% (7)	64% (7)
	Non PP (13)	92% (12)	92% (12)
Maths	PP (11)	64% (7)	55% (6)
	Non PP (13)	100% (13)	100% (13)
<i>30% (3) of Pupil Premium are SEND (support with learning)/Non-SEND 60% (7)</i>			

Year 6 **25 Pupils in class**

Pupil Premium 60% (15)

Subjects	BL	Sp	Su
Reading	PP (15)	60% (9)	60% (9)
	Non PP (10)	90% (9)	90% (9)
Writing	PP (15)	60% (9)	80% (12)
	Non PP (10)	90% (9)	90% (9)
Maths	PP (15)	60% (9)	67% (10)
	Non PP (10)	90% (9)	80% (8)
<i>67% (10) of Pupil Premium are SEND (support with learning)/Non-SEND 33% (5)</i>			

Pupil Premium Strategy 2017-18

The following information informs you of how we spent Pupil Premium Funding in 2016-17.

Pupil Premium Funding for **2017-18** was £1,320 per pupil. 96 pupils were eligible for Pupil Premium including Ever 6 therefore the school received a total of **£127,425** for the year. Underspent 2016-17 funding was added giving us a total of £129,743 to spend. We spent **£139,123** on Pupil Premium strategies, overspending by £9,380

2017-18 Pupil Premium - £139,123

Area of spending	Amount
Improving behaviour support – Resources	£21,574
Education Resources – Speech and Language Provision	£22,795
Education Resources – Play Therapist	£5,148
Improve Behaviour Support – Paths Plus Initiative	£3,042
Extended school activities – Breakfast club	£2,859
Extended school activities – After school clubs (subsidized/free)	£9,112
Extended school activities – Judo instruction upper KS2	£4,646
Education Resources – IT Consultant working across school	£2,436
Education Resources – Literacy Consultant extending literacy skills	£1,299
Staff - One to One and Intervention Groups	£50,624
Other - Uniform Initiative	£1,320
Extended school activities – School Journey subsidies	£4,366
Parent Support – ESOL creche and courses for parents	£1,055
Parent Support – Workshops for parents	£2,480
Extended school activities – Sports Coach for Breakfast club	£2,604
Education Resources – Attendance Officer/Parental support/awards	£3,574
Parent Support – Attendance meetings with Headteacher	£1,057
Total	£139,991

Removing Barriers to learning for Pupil Premium pupils:

- Accessible funding for uniform, educational visits and residential trips
- Accessing after school provision and extra-curricular activities
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- To target areas of social and emotional support tackling lack of confidence and motivation towards learning

Objectives in spending Pupil Premium

- Pupil Premium pupils (without SEND) achieve at least Age Related Expectations
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Outcomes for 2017-18

Whole school progress is tracked throughout the year focusing on achievement of specific groups and Pupil Premium/Ever 6 pupils. A comprehensive report is produced termly to share with the Curriculum and Standards Committee.

Achievement was celebrated; any issue of underperformance was reviewed and new strategies put into place by the leadership team to raise achievement and progress. Targeted provision by experienced Teachers and TAs with a focus on accelerated progress and attainment for all pupils with a focus on under achieving pupils and Pupil Premium Pupils.

Pupil Premium achieving the expected level

2017/2018

(number of pupils)

EYFS 21 pupils in class

Pupil Premium 52% (11)

18% (2) of Pupil Premium are SEND (support with learning)/Non-SEND 82% (9)

Achieving a good level of development

GLD	BL	A	Sp	Su
PP (11)	9% (1)	18% (2)	45% (5)	64% (7)
Non PP (10)	60%(6)	80% (8)	70% (7)	70% (7)

Yr1 Phonics 24 pupils in class

Pupil Premium 46% (11)

45% (5) of Pupil premium are SEND (support with learning)/Non-SEND 55% (6)

Phonics	BL	A	Sp	Su
PP (11)		27% (3)	55% (6)	64% (7)
Non PP (13)		23% (3)	54% (7)	85% (11)

Year 2 27 pupils in class

Pupil Premium 33% (10)

30% (3) of Pupil Premium are SEND (support with learning)/Non-SEND 70% (7)

Subjects	BL	A	Sp	Su	
Reading	PP (10)	67% (6)	56% (5)	67% (6)	78% (7)
	Non PP (17)	50% (9)	56% (10)	72% (13)	78% (14)
Writing	PP (10)	67% (6)	44% (4)	67% (6)	78% (7)
	Non PP (17)	50% (9)	61% (11)	61% (11)	78% (14)
Maths	PP (10)	56% (5)	67% (6)	56% (5)	67% (6)
	Non PP (17)	67% (12)	61% (11)	83% (15)	94% (17)

Year 6 29 Pupils in class

Pupil Premium 55% (16)

31% (5) of Pupil Premium are SEND (support with learning)/Non-SEND 69% (11)

Subjects	BL	A	Sp	Su	
Reading	PP (16)	81% (13)	88% (14)	88% (14)	82% (13)
	Non PP (13)	54% (7)	54% (7)	54% (7)	46% (6)
Writing	PP (16)	69% (11)	69% (11)	75% (12)	
	Non PP (13)	46% (6)	46% (6)	62% (8)	
Maths	PP (16)	63% (10)	63% (10)	69% (11)	75% (12)
	Non PP (13)	54% (7)	54% (7)	62% (8)	69% (9)

GLD – Good Level of Development, **BL** – Baseline, **A** – Autumn Term, **Sp** – Spring Term, **Su** – Summer Term