



Townsend Primary School

Pupil Premium Strategy 2017-18

Headteacher: Mrs Anne Stonell

Pupil Premium Grant – What does this mean?

Every school receives a budget from the Government. An extra budget is allocated to the school for parents who receive:

- Income Support or Income based Job Seekers Allowance.
- Income Based Employment Support Allowance
- Support under V1 of the Immigration and Asylum Act 1999
- Guarantee Element of State Pension Credit
- Child Tax Credit with NO working Tax Credit
- Where the household income is less than £16,190.

Each parent completes a form which is checked by the Local Authority and awards a grant of £1,320 for each pupil who is eligible.

The Government introduced this grant to support pupils from poorer backgrounds to achieve as well as their peers. This Pupil Premium Grant funds a variety of interventions and modified provisions to ensure any 'gaps' in each pupil's learning is addressed. These can range from extra tuition for a specific subject, support for social and emotional well-being, physical development, after school events, uniforms and booster classes. This is for those pupils who need extra support to ensure their attainment and progress is in line with their peers.

The school monitors every child's progress and attainment half termly with specific emphasis on vulnerable pupils which includes pupil premium. If a child isn't progressing or has barriers to learning, then we act to support that child to close any gap in his or her learning. Pupil Premium Funding is also used for those pupils who have a deeper understanding or who are working at Greater Depth and would benefit from extra intervention to further secure achievement at a higher level.

As a school we assess each child on an individual basis, therefore not all vulnerable pupils are in receipt of the Pupil Premium Grant. Townsend Primary School will reserve the right to allocate pupil premium funding to those children we identify as socially disadvantaged. Examples are; children of families who have no recourse to public funds or those who might have been made homeless and are living in temporary accommodation.

Pupil Premium Strategy

Pupil Premium Funding for **2017-18** is £1,320 per pupil. 104 pupils are eligible for Pupil Premium including Ever 6. The school is expecting to receive: **£137,280.00**.

Whole school progress is tracked throughout the year focusing on achievement of specific groups and Pupil Premium/Ever 6 pupils. A comprehensive report is produced termly to share with the Curriculum and Standards Committee.

Pupil Premium Data 2017/18 Academic Year

Overview of School	
Number of Pupils on Roll	198
Number of Pupils entitled to Pupil Premium Funding	104 (53%)
Pupil Premium Funding (1 st April 2017 – 31 st March 2018)	£137,280.00

Spending and Actions for 2017-18 Academic Year

Expected Income: £137,280.00, unspent 2016-17: £2,317.00, Total £139,597.00

Action	Pupil Premium Allocation	Impact	Date for Review	Reporting Line
Learning Mentor	£21,574	<ul style="list-style-type: none"> • Supporting 139 pupils of which 77 are Pupil Premium (55%). • Removing barriers to learning through one to one sessions and targeted small groups • Parent Liaison Officer • Pastoral Care 	Termly pupil progress review meetings	Headteacher Deputy Head SEND team Well-being team Safeguarding team
Play Therapist	£5,148	<ul style="list-style-type: none"> • Supporting 6 pupils of which 4 are Pupil Premium (67%) • Holistic approach to removing barriers to learning. • Individual pupils targeted • In class support • Parental support and regular update meetings 	Termly- pupil progress meetings Review of provision and redirection if needed	Headteacher Deputy Head SEND team Well-being team
Paths Plus Initiative	£3,042	<ul style="list-style-type: none"> • 52% of pupils accessing paths plus are Pupil Premium • Targeting specific groups to aid in their socialisation into school life. • Building positive relationships within group dynamics i.e. friendship groups for boys and girls, peer mediating • Whole school approach to support teaching of SMSC 	Half termly review of provision	Headteacher Deputy Head Well-being Team
Breakfast Club	£2,859	<ul style="list-style-type: none"> • 50% (15) pupils accessing Breakfast Club are Pupil Premium • Improve attendance • Improve behavior • Healthy start • Opening opportunities for parents 	Pastoral Report	Headteacher Well-being Team
Breakfast Club – Sports Coaching	£2,604	<ul style="list-style-type: none"> • 50% (15) pupils are Pupil Premium • Improve attendance • Improve behaviour • Healthy start • Positive start to the day 	Pastoral Report	Headteacher Well-being Team PE Coordinator

Action	Pupil Premium Allocation	Impact	Date for Review	Reporting Line
After-School Clubs	£9,112	<ul style="list-style-type: none"> • 110 pupils attend clubs throughout the year • 58% of pupils accessing one or more clubs throughout the year are Pupil Premium pupils • All clubs are either free or largely subsidised • Increased attendance • Active participation in extra- curricular activities • Social skills and communication 	Termly	Headteacher Well-being team
Judo Instruction and Judo Suits for Year 5 pupils	£4,646	<ul style="list-style-type: none"> • 63% of pupils are Pupil Premium • Access for all upper KS2 pupils • Improved behavior • Improved confidence • Increased participation in PE and Sports • Supporting parents and carers 	Termly/Annually	Headteacher Deputy Head SBM
IT Consultant	£2,436	<ul style="list-style-type: none"> • 52% of pupils are Pupil Premium • Extending provision of IT across the school (including Internet safety) • Improved progress in Reading and Writing through specific software • Improved progress in Maths through specific software. • Improved behaviour for learning/ learning attitudes • Access for all 	Termly pupil progress meetings	Headteacher Deputy Head
Literacy Consultant	£1,299	<ul style="list-style-type: none"> • 38% of pupils are Pupil Premium • Extending provision of English across the school • Closing the gap • Accelerating progress in Reading and Writing • Pupil Progress meeting analysis to highlight the progress and attainment 	Termly review of impact and priorities Pupil progress review meetings	Headteacher Deputy Head Literacy Coord
Uniform Initiative	£1,320	<ul style="list-style-type: none"> • 52% (104/198) Pupils are Pupil Premium • Offer one free jumper per family if they complete the Pupil Premium form to check eligibility • Raising the number of families accessing Pupil Premium funding • Access for all • Supporting parents and carers 		
School Journey subsidies	£4,366	<ul style="list-style-type: none"> • 68% of pupils are Pupil Premium • Offer Bursaries to Pupil Premium families • Active participation in extra- curricular activities • Supporting parents and carers 	Termly	Headteacher Well-being team

Action	Pupil Premium Allocation	Impact	Date for Review	Reporting Line
Interventions/small groups/One to One	£50,624	<ul style="list-style-type: none"> • 66% are Pupil Premium • Accelerated progress in Reading, Writing or Maths for targeted children • Pupil Progress meeting analysis to highlight the progress and attainment of pupils 	Termly- pupil progress meetings Review of provision and redirection if needed	Headteacher Deputy Head SEND Well-being team
Parenting Workshops for Parents	£2,480	<ul style="list-style-type: none"> • 80% of parents accessing courses • Offered to all parents of which 52% are Pupil Premium • Learning Mentor to organise and induct workshops • Access for all • Improve parental engagement 	Ad-hoc Termly updates	Headteacher Well-being team
ESOL Creche facilities	£426	<ul style="list-style-type: none"> • Creche for ESOL courses for parents • Parental engagement in ESOL courses • Parents gaining confidence • Opening opportunities for Parents 	Termly review meetings	Headteacher Deputy Head
ESOL courses for parents	£629	<ul style="list-style-type: none"> • 80% of parents accessing courses are Pupil Premium • Learning Mentor to liaison with ESOL coordinator and supporting Parents • Learning Mentor to review other courses for Parents to access, supporting them through the process • Access for all • Giving parents the tools to support their children's learning 	Termly review meetings	Headteacher Deputy Head
Speech and Language Therapist	£22,795	<ul style="list-style-type: none"> • Supporting 65 pupils of which 48 are Pupil Premium (73%) – non-SEND • Removing barriers to learning through one to one sessions • Specific children under assessment • Parental engagement • Individual learning support to access activities 	Termly pupil progress review meetings	Headteacher Deputy Head SEND team Well-being team
Attendance Officer	£3,574	<ul style="list-style-type: none"> • Parental support • Attendance and punctuality drives • Attendance and punctuality awards • Improve attendance • Removing barriers 	Weekly review of absence levels Termly review with EWO	Headteacher Deputy Head SBM EWO
Attendance meetings with Headteacher	£1,057	<ul style="list-style-type: none"> • Parental support • Improve attendance • Improve behaviour • Better Home-School relationships 	Ad-hoc with Parents Weekly review with attendance Officer	Headteacher Attendance Officer
Total	£139,991	Overspending £394		

Date of the next review of the Pupil Premium Strategy: April 2018

Pupil Premium achieving the expected level

2017/2018

(number of pupils)

EYFS **21 pupils in class**

Pupil Premium 25% (5)

13% (1) of Pupil Premium are SEND (support with learning)/Non-SEND 87% (7)

Achieving a good level of development

GLD	BL	A	Sp	Su
PP (8)	20% (1/5)	25% (2)		
Non PP (13)	40%(6/15)	62% (8)		

Yr1 Phonics **24 pupils in class**

Pupil Premium 46% (11)

55% (6) of Pupil premium are SEND (support with learning)/Non-SEND 45% (5)

Phonics	BL	A	Sp	Su
PP (11)		27% (3)		
Non PP (13)		23% (3)		

Year 2 **27 pupils in class**

Pupil Premium 33% (9)

33% (3) of Pupil Premium are SEND (support with learning)/Non-SEND 67% (6)

Subjects	BL	A	Sp	Su
Reading	PP (9)	67% (6)	56% (5)	
	Non PP (18)	50% (9)	56% (10)	
Writing	PP (9)	67% (6)	44% (4)	
	Non PP (18)	50% (9)	61% (11)	
Maths	PP (9)	56% (5)	67% (6)	
	Non PP (18)	67% (12)	61% (11)	

Year 6 **29 Pupils in class**

Pupil Premium 55% (16)

31% (5) of Pupil Premium are SEND (support with learning)/Non-SEND 69% (11)

Subjects	BL	A	Sp	Su
Reading	PP (16)	81% (13)	88% (14)	
	Non PP (13)	54% (7)	54% (7)	
Writing	PP (16)	69% (11)	69% (11)	
	Non PP (13)	46% (6)	46% (6)	
Maths	PP (16)	63% (10)	63% (10)	
	Non PP (13)	54% (7)	54% (7)	

GLD – Good Level of Development, **BL** – Baseline, **A** – Autumn Term, **Sp** – Spring Term, **Su** – Summer Term

Pupil Premium Strategy 2016-17

The following information informs you of how we spent Pupil Premium Funding in 2016-17.

Pupil Premium Funding for **2016-17** was £1,320 per pupil. 109 pupils were eligible for Pupil Premium including Ever 6 therefore the school received a total of **£144,457** for the year. Unspent 2015-16 funding was deducted giving us a total of £142,922 to spend. We spent **£140,605.00** on Pupil Premium strategies, underspending by £2,317

2016-17 Pupil Premium - £140,605.00

Area of spending	Amount
Improving behaviour support – Resources	£20,370.00
Education Resources – Speech and Language Provision	£31,000.00
Education Resources – Play Therapist	£7,800.00
Improve Behaviour Support – Paths Plus Initiative	£8,427.00
Extended school activities – Breakfast club	£4,693.00
Extended school activities – After school clubs (subsidized/free)	£12,876.00
Extended school activities – Judo instruction upper KS2	£6,000.00
Education Resources – IT Consultant working across school	£4,200.00
Education Resources – Literacy Consultant extending literacy skills	£2,240.00
Staff - One to One and Intervention Groups	£30,777.00
Extended school activities – School Journey subsidies	£3,000.00
Extended school activities – Year 5 Judo suits Sept 2016	£795.00
Improve behaviour support	£8,427.00
Total	£140,605.00

Removing Barriers to learning for Pupil Premium pupils:

- Accessible funding for uniform, educational visits and residential trips
- Accessing after school provision and extra-curricular activities
- Strategies to achieve and exceed expected levels in reading, writing, and maths
- To target areas of social and emotional support tackling lack of confidence and motivation towards learning

Objectives in spending Pupil Premium

- Pupil Premium pupils (without SEND) achieve at least Age Related Expectations
- Pupil Premium pupils (with SEND) make progress in line with national comparisons for Pupil Premium pupils
- More able Pupil Premium pupils achieve above national expectations at the end of Key Stages
- Pupil Premium pupils have access to pastoral support to meet emotional needs
- Pupil Premium pupils across the school to be given opportunity to learn a musical instrument
- Pupil Premium pupils are given the opportunity to attend school educational trips and school residential trip without financial restriction

Outcomes from 2016-17 Spending

Whole school progress is tracked throughout the year focusing on achievement of specific groups and Pupil Premium/Ever 6 pupils. A comprehensive report is produced termly to share with the Curriculum and Standards Committee.

Achievement was celebrated; any issue of underperformance was reviewed and new strategies put into place by the leadership team to raise achievement and progress.

Targeted provision by experienced Teachers and TAs with a focus on accelerated progress and attainment for all pupils with a focus on under achieving pupils and Pupil Premium Pupils.

Pupil Premium achieving the expected level

2016/2017

(number of pupils)

EYFS 25 pupils in class

Pupil Premium 44% (11)

36% (4) of Pupil Premium are SEND (support with learning)/Non-SEND 64% (7)

Achieving a good level of development

	Townsend 2017	National
GLD	45% (5)	Not available for PP only

Year 1 Phonics 28 pupils in class

Pupil Premium 36% (10)

30% (3) of Pupil premium are SEND (support with learning)/Non-SEND 70% (7)

Townsend 2017	National
70% (7)	Not available for PP only

Year 2 27 pupils in class

Pupil Premium 55% (15)

33% (5) of Pupil Premium are SEND (support with learning)/Non-SEND 66% (10)

Subjects	Townsend 2017	National
Reading	73% (11)	Not available for PP only
Writing	60% (9)	Not available for PP only
Maths	93% (14)	Not available for PP only

Year 6 25 Pupils in class

Pupil Premium 64% (16)

31% (5) of Pupil Premium are SEND (support with learning)/Non-SEND 69% (11)

Subjects	Townsend 2017	National
Reading	75% (12)	Not available for PP only
GPS	75% (12)	Not available for PP only
Maths	75% (12)	Not available for PP only