



Townsend Primary School

Pupil Premium Strategy 2016-17

Headteacher: Mrs Anne Stonell

Pupil Premium Grant – What does this mean?

Every school receives a budget from the Government. An extra budget is allocated to the school for parents who receive:

- Income Support or Income based Job Seekers Allowance.
- Income Based Employment Support Allowance
- Support under V1 of the Immigration and Asylum Act 1999
- Guarantee Element of State Pension Credit
- Child Tax Credit with NO working Tax Credit
- Where the household income is less than £16,190.

Each parent completes a form which is checked by the Local Authority and awards a grant of £1,320 for each pupil who is eligible.

The Government introduced this grant to support pupils from poorer backgrounds to achieve as well as their peers. This Pupil Premium Grant funds a variety of interventions to ensure any 'gaps' in each pupil's learning is addressed. Interventions can range from extra tuition for a specific subject, support for social and emotional well-being, physical education, after school events, uniforms and booster classes for those pupils who need extra teaching to ensure they stay on track.

The school monitors every child's progress and attainment each 6 weeks. For our vulnerable pupils, this can be weekly or monthly. If a child isn't progressing or has barriers to learning, then we act and support that child to close any gap in his or her learning. Pupil Premium Funding is also be used for those pupils who are working at Greater Depth and would benefit from extra intervention to further secure achievement at a higher level.

As a school we assess each child on an individual basis, therefore not all vulnerable pupils are in receipt of the Pupil Premium Grant. Townsend Primary School will reserve the right to allocate pupil premium funding to those children we identify as socially disadvantaged. Examples are; children of families who have no recourse to public funds or those who might have been made homeless and are living in temporary accommodation.

Pupil Premium Strategy

The following information informs you of how we spent Pupil Premium Funding in 2015-16 and how we are planning to spend the funding during 2016-17

Pupil Premium Funding for **2015-16** was £1,300 per pupil. 107 pupils were eligible for Pupil Premium including Ever 6 therefore the school received a total of **£141,240.00** for the year. We spent £144,168.00 on Pupil Premium strategies, overspending by £1,535.00

Pupil Premium Funding for **2016-17** is £1,320 per pupil. 104 pupils are eligible for Pupil Premium including Ever 6. The school is expecting to receive: **£137,280.00**

2015-16 Pupil Premium - £141,240.00

Area of spending	Amount
Improving behaviour support	£8,427.00
HLTA	£19,904.00
LSA – 1:1 group work	£7,326.00
One to One Tuition	£17,071.00
Play Therapies	£7,800.00
Speech and Language Therapies	£15,000.00
School Home Practitioner	£17,581.00
Judo Instructor (curriculum UKS2)	£6,000.00
Judo Suits for all pupils	£795.00
Breakfast Club – staffing	£4,693.00
After school clubs – Free and subsidised	£12,876.00
IT Consultant raising standards across the school	£4,200.00
Literacy Consultant extending Literacy level across the school	£2,240.00
Intervention and one to one targeting specific groups	£17,255.00
Total	£144,168.00

Removing Barriers to learning for Pupil Premium pupils:

- Accessible funding for uniform, educational visits and residential trips
- Accessing after school provision and extra-curricular activities
- Strategies to achieve and exceed expected levels in reading, writing, and maths
- To target areas of social and emotional support tackling lack of confidence and motivation towards learning

Objectives in spending Pupil Premium

- Pupil Premium pupils (without SEND) achieve at least Age Related Expectations
- Pupil Premium pupils (with SEND) make progress in line with national comparisons for Pupil Premium pupils
- More able Pupil Premium pupils achieve above national expectations at the end of Key Stages
- Pupil Premium pupils have access to pastoral support to meet emotional needs
- Pupil Premium pupils across the school to be given opportunity to learn a musical instrument
- Pupil Premium pupils are given the opportunity to attend school educational trips and school residential trip without financial restriction

Outcomes from 2015-16 Spending

Whole school progress is tracked throughout the year focusing on achievement of specific groups and Pupil Premium/Every 6 pupils. A comprehensive report is produced termly to share with the Curriculum and Standards Committee.

Achievement was celebrated; any issue of underperformance was reviewed and new strategies put into place by the leadership team to raise achievement and progress.

Targeted provision by experienced Teachers and TAs with a focus on accelerated progress and attainment for all pupils with a focus on under achieving pupils and Pupil Premium Pupils.

Pupil Premium achieving the expected level

2015/2016

(number of pupils)

EYFS 29 pupils in class

Pupil Premium 31% (9)

22% (2) of Pupil Premium are SEND (support with learning)/Non-SEND 78% (7)

Achieving a good level of development

	Townsend 2016	National (all pupils)
GLD	67% (6)	69%

Yr1 Phonics 29 pupils in class

Pupil Premium 55% (16)

38% (6) of Pupil premium are SEND (support with learning)/Non-SEND 62% (10)

Townsend 2016	National (all pupils)
87.5% (14)	81%

KS1 29 pupils in class

Pupil Premium 45% (13)

15% (2) of Pupil Premium are SEND (support with learning)/Non-SEND (10)

Subjects	Townsend 2016	National (all pupils)
Reading	67% (9)	74%
Writing	50% (7)	65%
Maths	75% (9)	73%

KS2 30 Pupils in class

Pupil Premium 57% (17)

53% (9) of Pupil Premium are SEND (support with learning)/Non-SEND 47% (8)

Subjects	Townsend 2016	National (all pupils)
Reading	41% (7)	66%
GPS	64% (11)	74%
Writing		
Maths	47% (8)	70%

Pupil Premium Data 2016/17 Academic Year

Overview of School	
Number of Pupils on Roll	198
Number of Pupils entitled to Pupil Premium Funding	104 (52%)
Pupil Premium Funding (1st April 2016 – 31st March 2017)	£137,280.00

Spending and Actions for 2016-17 Academic Year

Expected Income: £137,280.00, Expected Expenditure £140,805.00

Action	Pupil Premium Allocation	Impact	Date for Review	Reporting Line
Learning Mentor	£20,370.00	<ul style="list-style-type: none"> • Removing barriers to learning through one to one sessions and targeted small groups • Parent Liaison Officer • Pastoral Care 	Termly pupil progress review meetings	Headteacher Deputy Head SEND team Well-being team Safeguarding team
Speech and Language Therapist	£31,000.00	<ul style="list-style-type: none"> • Removing barriers to learning through one to one sessions • Specific children under assessment • Parental engagement • Individual learning support to access activities 	Termly pupil progress review meetings	Headteacher Deputy Head SEND team Well-being team
Play Therapist	£7,800.00	<ul style="list-style-type: none"> • Holistic approach to removing barriers to learning. • Individual pupils targeted 	Termly- pupil progress meetings Review of provision and redirection if needed	Headteacher Deputy Head SEND team Well-being team
Paths Plus Initiative	£8,427.00	<ul style="list-style-type: none"> • Targeting specific groups to aid in their socialisation into school life. • Building positive relationships within group dynamics i.e. friendship groups for boys and girls, peer mediating • Whole school approach to support teaching of SMSC 	Half termly review of provision	Headteacher Deputy Head Well-being Team
Breakfast Club including Sports Sessions	£4,693.00	<ul style="list-style-type: none"> • Improve attendance • Improve behavior • Healthy start • Opening opportunities for parents 	Pastoral Report	Headteacher Well-being Team
After-School Clubs	£12,876.00	<ul style="list-style-type: none"> • Increased attendance • Active participation in extra- curricular activities • Social skills and communication 	Termly	Headteacher Well-being team

Action	Pupil Premium Allocation	Impact	Date for Review	Reporting Line
Sports Coaching – Judo Instruction	£6,000.00	<ul style="list-style-type: none"> • Access for all upper KS2 pupils • Improved behavior • Improved confidence • Increased participation in PE and Sports 	Termly	Headteacher Deputy Head
Judo suits for Year 5 pupils	£795.00	<ul style="list-style-type: none"> • Access for all pupils • Increased participation in PE lesson • Supporting parents and carers 	Annually	Headteacher SBM
IT Consultant	£4,200.00	<ul style="list-style-type: none"> • Extending provision of IT across the school (including Internet safety) • Improved progress in Reading and Writing through specific software • Improved progress in Maths through specific software. • Improved behaviour for learning/ learning attitudes • Access for all 	Termly pupil progress meetings	Headteacher Deputy Head
Literacy Consultant	£2,240.00	<ul style="list-style-type: none"> • Extending provision of English across the school • Closing the gap • Accelerating progress in Reading and Writing • Pupil Progress meeting analysis to highlight the progress and attainment 	Termly review of impact and priorities Pupil progress review meetings	Headteacher Deputy Head Literacy Coord
One to One and Intervention Programmes	£30,777	<ul style="list-style-type: none"> • Accelerated progress in Reading, Writing or Maths for targeted children • Pupil Progress meeting analysis to highlight the progress and attainment of pupils 	Termly- pupil progress meetings Review of provision and redirection if needed	Headteacher Deputy Head SEND Well-being team
School Journey subsidies	£3,000.00	<ul style="list-style-type: none"> • Increased attendance • Active participation in extra- curricular activities 	Termly	Headteacher Well-being team
Group work	£8,427.00	<ul style="list-style-type: none"> • Make me smile Art Sessions – holistic approach to extending learning opportunities • Accelerated learning in Phonics and Writing • Confidence building • Improving behaviour for learning/ learning attitudes • Developing social skills 	Termly- pupil progress meetings Review of provision and redirection if needed	Headteacher Deputy Head SEND Well-being team

Date of the next review of the Pupil Premium Strategy: April 2017